OKLAHOMA STATE SENATE

JOINTCOMMITTEE REPORT

May 17, 2019

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

<u>SB 1042</u>

By:	Thompson and Rader of the Senate and Wallace and Hilbert of the House
Title:	Appropriations; making an appropriation to the State Board of Education. Effective date. Emergency.

Recommendation: DO PASS AS AMENDED

Aye: Brooks, Daniels, Dugger, Hall, Ikley-Freeman, Jech, Kidd, Pemberton, Pugh, Rosino, Simpson, Stanislawski, Rader, Thompson

Nay:

Constitutional Privilege:

Senator Roger Thompson, Chair

Committee Substitute, motion by Senator THOMPSON - Adopted (Request No: 2306)

OKLAHOMA HOUSE OF REPRESENTATIVES COMMITTEE REPORT

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET COMMITTEE

<u>SB1042</u>

By: Wallace et al of the House

Thompson et al of the Senate

Title: Appropriations; making an appropriation to the State Board of Education. Effective date. Emergency.

Coauthored By:

Recommendation: DO PASS AS AMENDED BY CS

Amendments:

1. Committee Substitute Attached

Chr. allace

YEAS: 24

Bennett, Echols, Fetgatter, Ford, Goodwin, Hilbert, Lawson, Lepak, Martinez, McEntire, Meredith, Munson, Nichols, Ortega, Pfeiffer, Roberts (D), Sanders, Taylor, Virgin, Walke, Wallace, West (J), West (K), Worthen

NAYS: 0

CONSTITUTIONAL PRIVILEGE: 0

1	STATE OF OKLAHOMA
2	1st Session of the 57th Legislature (2019)
3	COMMITTEE SUBSTITUTE FOR
4	SENATE BILL NO. 1042 By: Thompson and Rader of the Senate
5	and
6	Wallace and Hilbert of the House
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10	COMMITTEE SUBSTITUTE
11	An Act relating to the University Hospitals Authority; requiring that portions of certain
12	appropriated funds be used for certain purposes; requiring certain transition payments be used for
13	stated purposes; requiring certain calculation; requiring certain remaining funds be budgeted for
14	stated purposes; authorizing requests for early transfers of certain funds for specific purposes;
15	providing for lapse of funds under certain conditions; requiring certain budget procedures;
16	prohibiting certain budget procedures; providing an effective date; and declaring an emergency.
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19	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:
20	SECTION 1. From the funds appropriated to the University
21	Hospitals Authority in Enrolled House Bill No. 2765 of the 1st
22	Session of the 57th Oklahoma Legislature, Five Million Dollars
23	(\$5,000,000.00) shall be used for support of the Oklahoma Health
24	Care Authority's Diagnostic Related Grouping (DRG) maintenance of

1 effort, Six Hundred Twenty-nine Thousand Forty Dollars (\$629,040.00) shall be used for support of the Oklahoma Health Care Authority's 2 3 medical flight transportation maintenance of effort, One Million Five Hundred Eighty-six Thousand Two Hundred Fourteen Dollars 4 5 (\$1,586,214.00) shall be used to support the Oklahoma Health Care Authority's Level I Trauma maintenance of effort and Two Million One 6 Hundred Twenty-six Thousand Four Hundred Fifteen Dollars 7 (\$2,126,415.00) shall be used to support the Oklahoma Health Care 8 9 Authority's Hospital Graduate Medical Education program maintenance of effort. 10

SECTION 2. From the funds appropriated to the University Hospitals Authority in Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma Legislature, Five Million Dollars (\$5,000,000.00) shall be used to modernize research facilities and equipment at the OU Health Sciences Center Biomedical Sciences Building.

SECTION 3. From the funds appropriated to the University 17 Hospitals Authority in Enrolled House Bill No. 2765 of the 1st 18 Session of the 57th Oklahoma Legislature, Forty Million Six Hundred 19 Six Thousand Seventy-eight Dollars (\$40,606,078.00) shall be used 20 for duties including the University of Oklahoma Dean's GME Program. 21 SECTION 4. OUHSC shall ensure that in addition to funding the 22 Dean's GME Program for the fiscal year ending June 30, 2020, funds 23 received pursuant to Section 3 of this act in combination with funds 24

1 received from the Dean's GME transition payments for the fiscal year 2 ending June 30, 2019, are used to:

Reimburse the Oklahoma Health Care Authority an amount equal
 to the proportionate share of OUHSC's Dean's GME program
 disallowance for each of the four quarters of the state fiscal year
 ending June 30, 2020; and

7 2. Budget an additional Eight Million Three Hundred Thousand
8 Dollars (\$8,300,000.00) in one-time funds on research programs.

9 OUHSC shall calculate the net collection from the Dean's GME 10 transition payments for the fiscal year ending June 30, 2019, less 11 the provisions of paragraphs 1 and 2 of this section. OUHSC shall 12 ensure the remaining balance from this calculation shall be budgeted 13 equally between an electronic health record conversion and support 14 of one-time research initiatives.

SECTION 5. From the funds appropriated to the University Hospitals Authority in Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma Legislature, Two Million Five Hundred Ninety-five Thousand Eight Hundred Sixty-seven Dollars (\$2,595,867.00) shall be used for providing audiologist- and speech pathologist-related services for children.

SECTION 6. From the funds appropriated to the University Hospitals Authority in Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma Legislature, Five Hundred Ten Thousand

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Dollars (\$510,000.00) shall be used to support the Oklahoma Center
 for Poison and Drug Information.

3 SECTION 7. The CEO of the University Hospitals Authority may 4 request through the Director of the Office of Management and 5 Enterprise Services the early transfer by the Oklahoma Tax 6 Commission of tax collections to the General Revenue Fund for the 7 purpose of early allocation to the Authority's disbursing funds to 8 alleviate cash-flow problems.

9 SECTION 8. Appropriations made by Enrolled House Bill No. 2765 10 of the 1st Session of the 57th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for 11 the fiscal year ending June 30, 2020 (hereafter FY-20), or may be 12 13 budgeted for the fiscal year ending June 30, 2021 (hereafter FY-21). Funds budgeted for FY-20 may be encumbered only through June 30, 14 2020, and must be expended by November 15, 2020. Any funds 15 remaining after November 15, 2020, and not budgeted for FY-21, shall 16 lapse to the credit of the proper fund for the then-current fiscal 17 year. Funds budgeted for FY-21 may be encumbered only through June 18 30, 2021. Any funds remaining after November 15, 2021, shall lapse 19 to the credit of the proper fund for the then-current fiscal year. 20 These appropriations shall not be budgeted in both fiscal years 21 simultaneously. Funds budgeted in FY-20, and not required to pay 22 obligations for that fiscal year, may be budgeted for FY-21, after 23 the agency to which the funds have been appropriated has prepared 24

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1	and submitted a budget work program revision removing these funds
2	from the FY-20 budget work program and after such revision has been
3	approved by the Office of Management and Enterprise Services.
4	SECTION 9. This act shall become effective July 1, 2019.
5	SECTION 10. It being immediately necessary for the preservation
6	of the public peace, health or safety, an emergency is hereby
7	declared to exist, by reason whereof this act shall take effect and
8	be in full force from and after its passage and approval.
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